

CHB/SE/2016/

Dated

To

The Finance & Planning Officer,
Chandigarh Administration,
Room No.330, 3rd Floor,
U.T. Secretariat, Sector 9,
Chandigarh.

Subject:- Submission of monthly Report to the UT Division of MHA highlighting achievement & activities under in respect of Centrally Sponsored Schemes under implementation.

Please find enclosed Status of physical/financial progress ending month December, 2015 in the requisite format in respect of following Central Sponsored Schemes being implemented by Chandigarh Housing Board for taking further necessary action at your end:-


- a) Rehabilitation of 6368 Families (Phase-I)
- b) Rehabilitation of 10016 Families (Phase-II)
- c) Rehabilitation of 9344 Families (Phase-III)

- Sd/-
Superintending Engineer-I,
Chandigarh Housing Board,
Chandigarh.

Endst. No. 285

Dated:- 10/03/16

Copy is forwarded to Computer In-charge, CHB with a request to upload the progress on Centrally Sponsored Scheme on the website of CHB and a downloaded copy of the same may be supplied to this office for record.


Superintending Engineer-I,
Chandigarh Housing Board,
Chandigarh. *A*

Shashi

11/3/16

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(Status upto December, 2015)

Sr. No	Name of CSS	Funding Pattern	Financial Year 2015-16 (Rs. In Lacs)										Brief Status of physical progress			Remarks w.r.t. pending issues with GOI
			Unspent Balance as on 1.4.2015			Allocation during 2015-16			Total (Col. 6+9)	Expenditure From 1.4.2015 to 31.12.2015			Activities	Targets	Achievements	
			CS	SS	Total	CS	SS	Total		CS	SS	Total				
			4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Rehabilitation of 6368 Families (Phase-I)	Central Share = 436.30 Crore & State Share = 585.18 Crore	11147.57	4003.85	15151.42	0	0	0	15151.42	4932.57	2019.40	6951.97	Construction of 6368 small flats	Construction of 3648 flats at Maloya -II shall be taken up after the receipt of eligible beneficiaries from the Estate Office UT. Completed	Construction of 2720 Small flats under the scheme at 3 locations i.e. at Sector 49 (1024 Flats), Sector 38 West (1120 Flats) and Ram Darbar (576 Flats) completed and flats handed over to beneficiaries.	Nil
2	Rehabilitation of 10016 Families (Phase-II)															
3	Rehabilitation of 9344 Families (Phase-III)												Construction of 10016 small flats	Construction of 10016 Small flats under the scheme at 2 locations i.e. at Dhanas (8448 Flats) and Mauli Jagran-II (1568 Flats) completed. Out of 10016 small flats about 9588 small flats have been handed over to the beneficiaries and process of allotment of balance flats is in progress.		
		1021.48 Crore	11147.57	4003.85	15151.42	0	0	0	15151.42	4932.57	2019.40	6951.97				

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