

CHB/SE/2016/

Dated

To

The Finance & Planning Officer,
Chandigarh Administration,
Room No.330, 3rd Floor,
U.T. Secretariat, Sector 9,
Chandigarh.

Subject:- Submission of monthly Report to the UT Division of MHA highlighting achievement & activities under in respect of Centrally Sponsored Schemes under implementation.

Please find enclosed Status of physical/financial progress ending month May, 2016 in the requisite format in respect of following Central Sponsored Schemes being implemented by Chandigarh Housing Board for taking further necessary action at your end:-


- a) Rehabilitation of 6368 Families (Phase-I)
- b) Rehabilitation of 10016 Families (Phase-II)
- c) Rehabilitation of 9344 Families (Phase-III)

SD-
Superintending Engineer,
Chandigarh Housing Board,
Chandigarh.

Endst. No. 608

Dated:- 21/6/16

✓ Copy is forwarded to Computer In-charge, CHB with a request to upload the progress on Centrally Sponsored Scheme on the website of CHB and a downloaded copy of the same may be supplied to this office for record.


Superintending Engineer,
Chandigarh Housing Board,
Chandigarh. *A*

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(Status upto May, 2016)

Sr. No	Programme Component/ Activities (Name of Scheme)	Pattern of funding (Central/ State Share)	Financial Year 2016-17 (Rs. In Lacs)				Brief Status of physical progress both target and achievement			Remarks w.r.t. pending issues with GOI/Admn. specifically creation of posts, finalization of RRs and procurement goods/ services etc.
			Opening Balance as on 01.04.2016	Allocation for 2016-17 (Central/ State Share)	Total	Expenditure upto the month of April 2016	Activities	Targets	Achievements	
	2	3	4	5	6	7	8	9	10	11
1	Rehabilitation of 6368 Families (Phase-I)	Central Share = 436.30 Crore & State Share = 585.18 Crore	5933.23	0.0	0.0	529.80	Construction of 6368 small flats	Construction of 3648 flats at Maloya -II shall be taken up after the receipt of eligible beneficiaries from the Estate Office UT.	Construction of 2720 Small flats under the scheme at 3 locations i.e. at Sector 49 (1024 Flats), Sector 38 West (1120 Flats) and Ram Darbar (576 Flats) completed and flats handed over to beneficiaries.	Nil
2	Rehabilitation of 10016 Families (Phase-II)						Construction of 10016 small flats	Completed	Construction of 10016 Small flats under the scheme at 2 locations i.e. at Dhanas (8448 Flats) and Mauli Jagran-II (1568 Flats) completed. Out of 10016 small flats about 9726 small flats have been handed over to the beneficiaries and process of allotment of balance flats is in progress.	
3	Rehabilitation of 9344 Families (Phase-III)						Construction of 9344 small flats	Construction of 4384 flats shall be taken up after the receipt of eligible beneficiaries from the Estate Office UT.	Construction of 4960 flats at Maloya-I has been started 21.06.2014 as date of commencement with a time limit of 18 months in four groups.	
		1021.48 Crore	5933.23	0.0	0.0	529.80				