

DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(Status upto March, 2017)

Sr. No	Programme Component/ Activities (Name of Scheme)	Pattern of funding (Central/State share (Allocated Funds)	Financial Year 2016-17 (Rs. In Lacs)				Brief Status of physical progress both target and achievement			Remarks w.r.t. pending issues with GOI/Adm specifically creation of posts, finalization of RRs and procurement goods/services etc.
			Opening Balance as on 01.04.2016	Allocation for 2016-17 (Central / State Share)	Total (4+5)	Expenditure upto month of March 2017	Activities	Targets	Achievements	
1	2	3	4	5	6	7	8	9	10	11
1	Rehabilitation of 6368 Families (Phase-I)	Central Share = 436.30 Crore & State Share = 585.18 Crore	6452.94	0.0	6452.94	1171.84	Construction of 6368 small flats	Construction of 3648 flts at Maloya-II shall be taken up after the receipt of eligible beneficiaries from the Estate Office U.T.	Construction of 2720 Small flats under the scheme at 3 locations i.e. at Sector 49 (1024 flats), Sector 38 West (1120 flats) and Ram Darbar (576 flats) completed and flats handed over to beneficiaries.	NIL
2	Rehabilitation of 10016 Families (Phase-II)						Construction of 10016 small flats	Completed	Construction of 10016 Small flats under the scheme at 2 locations i.e. at Dhanas (8448 flats), and Mauli Jagran-II (1568 flats) completed. Out of 10016 small flats about 9843 small flats have been handed over to the beneficiaries and allotment of balance flats is in progress.	
3	Rehabilitation of 9344 Families (Phase-III)						Construction of 9344 small flats	Construction of 4384 flts at Maloya-I shall be taken up after the receipt of eligible beneficiaries from the Estate Office U.T. CHD	Construction of 4960 Small flats at Maloya-I has been completed.	
		1021.48 Crore	6452.94	0.0	6452.94	1171.84				